

**SUPPLEMENTAL
PROCUREMENT PLAN
Calendar Year 4th Quarter 2019**

Name of LGU		Gabaldon, Nueva Ecija		Planned Amount:		Pages:							
Plan Control No.				Contingency:		Date Submitted:							
Dept./Office:		Various Office		Regular:		Account code:							
Item No.	Description	Unit Cost	QTY	UNIT	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	DMPA 25s/BOX	70.00	714	box	49,980.00							714	49,980.00
	Capillary Clay Sealer Wax	200.00	1	pc	200.00							1	200.00
	WBC Diluting 500ml	260.00	1	bot	260.00							1	260.00
	Microhaematocrit Centrifuge	4,000.00	1	unit	4,000.00							1	4,000.00
	Microhaematocrit Reader	4,000.00	1	Unit	4,000.00							1	4,000.00
	Capillary Tube 100s/box	160.00	1	bot	160.00							1	160.00
	Hema Quick Stain Set	4,000.00	1	set	4,000.00							1	4,000.00
	WBC Pipette	150.00	5	Pcs	750.00							5	750.00
	Bond Paper Short	199.00	10	reams	1,990.00							10	1,990.00
	Casio Caluculator 12 digit	500.00	3	Pcs	1,500.00							3	1,500.00
	Cutter	50.00	5	Pcs	250.00							5	250.00
	Polyethylene bag 5x8	1.21	10000	pack	12,100.00							10000	12,100.00
	Starter Switch solenoid	7,000.00	1	pc	7,000.00							1	7,000.00
	Cell card (smart@300)	300.00	15	pcs	4,500.00							15	4,500.00
	Epson Printer	8,400.00	1	unit	8,400.00							1	8,400.00
	Wifi Dongle	600.00	1	pc	600.00							1	600.00
	CD ROM	1,750.00	1	pc	1,750.00							1	1,750.00
	Shovel	350.00	2	pcs	700.00							2	700.00
	Hoe	200.00	2	pcs	400.00							2	400.00
	GI Nails #4	70.00	2	kls	140.00							2	140.00
	GI Nail #5	70.00	3	kls	210.00							3	210.00
	Screen Gauge #6	160.00	1.5		240.00							1.5	240.00
	Herbicide	1,060.00	2		2,120.00							2	2,120.00
	Furadan	140.00	12		1,680.00							12	1,680.00
	16-20 fertilizer	925.00	1		925.00							1	925.00


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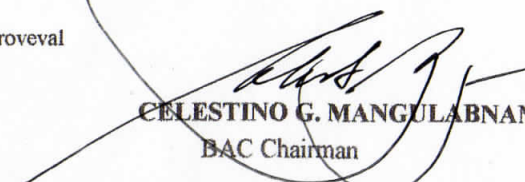
Name of LGU		Gabaldon, Nueva Ecija		Planned Amount:		Pages:							
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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Cooking Oil	95.00	3	cls	285.00							3	285.00
	Fish Sauce	68.00	3	bottles	204.00							3	204.00
	Macaroni	50.00	35	cls	1,750.00							35	1,750.00
	eggs	220.00	20	pcs	4,400.00							20	4,400.00
	footlong hotdog	16.00	150	pcs	2,400.00							150	2,400.00
	evaporated milk tall	45.00	150	can	6,750.00							150	6,750.00
	Margarine	32.00	15	can	480.00							15	480.00
	knorr cubes	5.50	150	cubes	825.00							150	825.00
	Malagkit Rice	66.00	180	cls	11,880.00							180	11,880.00
	Sugar	45.00	100	cls	4,500.00							100	4,500.00
	Coconut	26.50	150	pcs	3,975.00							150	3,975.00
	cocoa powder	32.00	30	cls	960.00							30	960.00
	monggo beans	100.00	3	cls	300.00							3	300.00
	bigas	40.00	30	cls	1,200.00							30	1,200.00
	printer (A3 Max printing	40,000.00	1	unit	40,000.00							1	40,000.00
	Laptop i5 series	40,000.00	1	unit	40,000.00							1	40,000.00
					-							0	-
	TOTAL				228,604.00								228,604.00

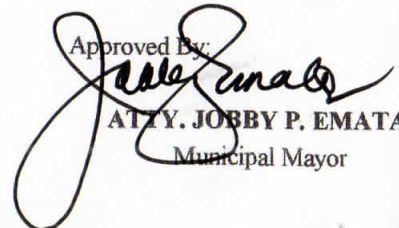
This to certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

Recommending Approval


ROMEO P. GARCIA JR.
Data Controller IV


CELESTINO G. MANGULABNAN
BAC Chairman

Approved By:

ATTY. JOBBY P. EMATA
Municipal Mayor