

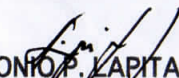
20% COMPONENT OF THE IRA UTILIZATION

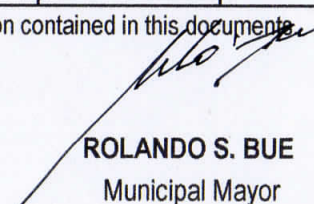
FOR THE 3rd QUARTER CY 2018

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Economic Sector	Mun. Wide							
Social Sector								
Environmental Sector								
>Reforestation of Sierra Madre Mountains		851,400.00	Jan. 2018	Dec.2018	60%	512,160.00		on going
> Clean and Green Prog.-Cleanliness & Beautification of Surroundings		132,000.00	Jan. 2018	Dec.2018	75%	98,712.00		on going
> Clean and Green Prog.-Upland Earning Improvement Strategy		400,000.00	Jan. 2018	Dec.2018	90%	358,650.00		on going
Waste Disp Seg.&Recycling Prog.Garbage Coll.Recycling		624,000.00	Jan. 2018	Dec.2018	65%	406,789.21		on going
Desilting of Mangcuyog Creek-Camatchile		100,000.00	Jul-18	Aug.2018	100%	99,449.40		constructed (550.60surplus)
>Bantay Kalikasan/Gubat		180,000.00	Jan. 2018	Dec.2018	43%	78,000.00		on going
Const.Of Gabion - Dupinga River		3,310,000.00	May-18	Sept.2018	100%	3,307,674.56		constructed(2,325.44surplus)
Const.of Gabion-Bugnan		1,490,000.00	May-18	Sept.2018	100%	1,488,721.50		constructed(1,278.50surplus)
Const.of Gabion-Calabasa		1,100,000.00	May-18	Sept.2018	100%	1,098,377.44		constructed (1,622.56surplus)
Institutional Services								
>Amortization to LBP		3,094,708.00	Jan 2018	Dec 2018	45%	1,404,968.51		on going
Road Concreting-Bantug (Purok I)		830,000.00	May-18	Sept 2018	100%	827,049.10		constructed(2,950.90surplus)
Road Concreting -Bantug (Purok II)		1,850,000.00	May-18	Sept 2018	100%	1,847,458.92		constructed(2,541.08surplus)

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents in this document.


ANTONIO P. LAPITAN JR.
 OIC - Municipal Budget Officer


ROLANDO S. BUE
 Municipal Mayor

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Institutional Sector	Mun. Wide							
Road Concreting - North Pob.(Banaba St.)		940,000.00	May-18	Sept.2018	100%	938,318.04		constructed(1,681.96 surplus)
Road Concreting - Sawmill (Macabante St.)		510,000.00	May-18	Sept.2018	100%	508,054.35		constructed(1,945.65 surplus)
Road Concreting - Pantoc (Cemetery)		1,100,000.00	May. 2018	Sept.2018	100%	1,097,606.09		constructed(2,393.91 surplus)
Road Concreting - Sawmill (Riverside II St.)		915,000.00	May. 2018	Sept.2018	100%	912,836.94		constructed(2,163.06 surplus)

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Antonio P. Lapitan Jr.
ANTONIO P. LAPITAN JR.
 OIC - Municipal Budget Officer

Rolando S. Bue
ROLANDO S. BUE
 Municipal Mayor