


20% COMPONENT OF THE IRA UTILIZATION

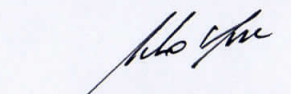
FOR THE 1st QUARTER CY 2018

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Economic Sector	Mun. Wide							
Social Sector								
Envitonnemental Sector								
>Reforestation of Sierra Madre Mountains		712,800.00	Jan. 2018	Dec.2018	5%	140,400.00		on going
> Clean and Green Prog.-Cleaniness & Beautification of Surroundings		132,000.00	Jan. 2018	Dec.2018	4%	33,352.00		on going
Waste Disp Seg.&Recycling Prog.Garbage Coll.Recycling		624,000.00	Jan. 2018	Dec.2018	5%	123,125.00		on going
>Bantay Kalikasan/Gubat		180,000.00	Jan. 2018	Dec.2018	8%	24,000.00		on going
Institutional Services								
>Amortization to LBP		3,094,708.00	Jan 2018	Dec 2018	2%	50,492.49		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents. in this document.


VICTORINO V. SABINO
 OIC - Muncipal Budget Officer


ROLANDO S. BUE
 Municipal Mayor