

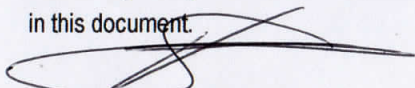
**20% COMPONENT OF THE IRA UTILIZATION**

FOR THE 2nd QUARTER CY 2018

Province, City or Municipality of Gabaldon

| Program or Project   | Location  | Total Cost   | Date Started | Target Completion date | Project Status  |                             | No.of Extension,if any | Remarks                       |
|--|-----------|--------------|--------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------------|
|  |           |              |              |                        | % of Completion | Total Cost Incurred to date |                        |                               |
| <b>Economic Sector</b>   | Mun. Wide |              |              |                        |                 |                             |                        |                               |
| <b>Social Sector</b>   |           |              |              |                        |                 |                             |                        |                               |
| <b>Environmental Sector</b>  |           |              |              |                        |                 |                             |                        |                               |
| >Reforestation of Sierra Madre Mountains                             |           | 712,800.00   | Jan. 2018    | Dec.2018               | 41%             | 294,380.00                  |                        | on going                      |
| > Clean and Green Prog.-Cleanliness & Beautification of Surroundings |           | 132,000.00   | Jan. 2018    | Dec.2018               | 50%             | 66,142.00                   |                        | on going                      |
| > Clean and Green Prog.-Upland Earning Improvement Strategy          |           | 400,000.00   | Jan. 2018    | Dec.2018               | 47%             | 186,250.00                  |                        | on going                      |
| Waste Disp Seg.&Recycling Prog.Garbage Coll.Recycling                |           | 624,000.00   | Jan. 2018    | Dec.2018               | 38%             | 238,500.00                  |                        | on going                      |
| >Bantay Kalikasan/Gubat  |           | 180,000.00   | Jan. 2018    | Dec.2018               | 28%             | 51,000.00                   |                        | on going                      |
| Const.Of Gabion - Dupinga River                                      |           | 3,310,000.00 | Jan..2018    | Dec.2018               | 15%             | 496,151.18                  |                        | on going                      |
| Const.of Gabion-Bugnan   |           | 1,490,000.00 | Jan.2018     | Dec.2018               | 15%             | 223,308.22                  |                        | on going                      |
| Const.of Gabion-Calabasa   |           | 1,100,000.00 | Jan.2018     | Dec.2018               | 100%            | 1,098,380.44                |                        | constructed (1,619.56surplus) |
|  |           |              |              |                        |                 |                             |                        |                               |
| <b>Institutional Services</b>  |           |              |              |                        |                 |                             |                        |                               |
| >Amortization to LBP   |           | 3,094,708.00 | Jan 2018     | Dec 2018               | 45%             | 1,404,968.51                |                        | on going                      |
| Road Concreting-Bantug (Purok I)                                     |           | 730,000.00   | Jan.2018     | Dec.2018               | 17%             | 124,057.37                  |                        | on going                      |
| Road Concreting -Bantug (Purok II)                                   |           | 1,850,000.00 | Jan.2018     | Dec.2018               | 15%             | 277,118.84                  |                        | on going                      |
| Road Concreting - North Pob.(Banaba St.)                             |           | 940,000.00   | Jan.2018     | Dec.2018               | 15%             | 140,747.71                  |                        | on going                      |
|  |           |              |              |                        |                 |                             |                        |                               |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents. in this document.



**VICTORINO V. SABINO**  
 OIC - Muncipal Budget Officer



**ROLANDO S. BUE**  
 Municipal Mayor

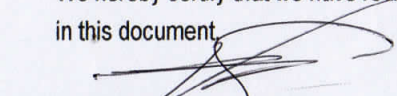
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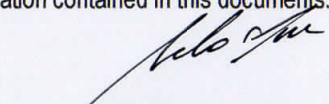
FOR THE 2nd QUARTER CY 2018

Province, City or Municipality of Gabaldon

| Program or Project                           | Location  | Total Cost   | Date Started | Target Completion date | Project Status  |                             | No. of Extension, if any | Remarks  |
|--|-----------|--------------|--------------|------------------------|-----------------|-----------------------------|--------------------------|----------|
|  |           |              |              |                        | % of Completion | Total Cost Incurred to date |                          |          |
| <b>Institutional Sector</b>                  | Mun. Wide |              |              |                        |                 |                             |                          |          |
| Road Concreting - Sawmill (Macabante St.)    |           | 510,000.00   | Jan. 2018    | Dec.2018               | 15%             | 76,208.15                   |                          | on going |
| Road Concreting - Pantoc (Cemetery)          |           | 1,000,000.00 | Jan. 2018    | Dec.2018               | 16%             | 164,640.91                  |                          | on going |
| Road Concreting - Sawmill (Riverside II St.) |           | 915,000.00   | Jan. 2018    | Dec.2018               | 15%             | 136,925.54                  |                          | on going |
|  |           |              |              |                        |                 |                             |                          |          |
|  |           |              |              |                        |                 |                             |                          |          |
|  |           |              |              |                        |                 |                             |                          |          |
|  |           |              |              |                        |                 |                             |                          |          |
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